

# 2026 Impact Report

*The statistics in this report pertain to our membership year from October 1, 2024 to September 30, 2025.*

## LEADERSHIP



**187 Girls**

*Earned their Girl Scout Bronze Award, which requires a minimum of 20 Leadership hours.*



**51 Girls**

*Earned their Girl Scout Silver Award, which requires a minimum of 50 Leadership hours.*



**29 Girls**

*Earned their Girl Scout Gold Award, which requires a minimum of 80 Leadership hours.*

## PRODUCT

**FALL  
PRODUCT**

**2360**

*Girls Selling*

**77,262**

*Total Products Sold*

**33**

*PGA*

**\$152,687.51**

*Troop Proceeds*

**COOKIE  
PROGRAM**

**4825**

*Girls Selling*

**1,270,656**

*Total Packages Sold*

**263**

*PGA*

**\$1,145,996.75**

*Troop Proceeds*

**23,700**

*Care to Share Packages*

## MEMBERSHIP

**7,368 Girls**

*Total Girl Membership*

**4,773 Adults**

*Total Adult Membership*

**1,492 Lifetime**

*Total Lifetime Membership*

## ADULT TRAINING

**92 Volunteers**

*Participated in Adult CPR First Aid and Wilderness First Aid training in-house.*

**214 Volunteers**

*Attended our Community Team Conference.*

**171 Volunteers**

*Participated in Troop Camper Training Series.*

**14 Volunteers**

*Participated in Mental Wellness Training.*

## CAMP & OUTDOORS

**319 Members**

*Participated in summer camp activities (sampler camp, overnight camp, Me & My Girl, Me & My Guy, adults only). All of these included an overnight portion. Broken down, 209 youth and 110 adults participated in summer camp activities (based off a 1:1 ratio).*

**191 Youth**

*Attended our week-long overnight summer camp experience.*

## PHILANTHROPY

**\$262,850+**

*Raised in donations for our council in MY2025.*

## BOARD OFFICERS & BOARD MEMBERS

### Board Officers

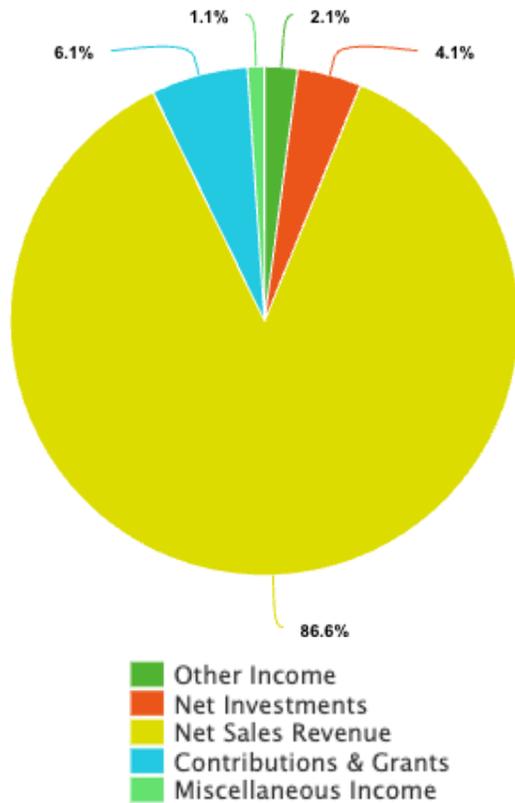
*Cindy Luttrull, Board Chair  
Mia Poinsette, 1st Vice Chair  
Christine Kretz, 2nd Vice Chair  
Michelle Jones, Treasurer  
Lauren Joseph, Secretary*

### Board Members

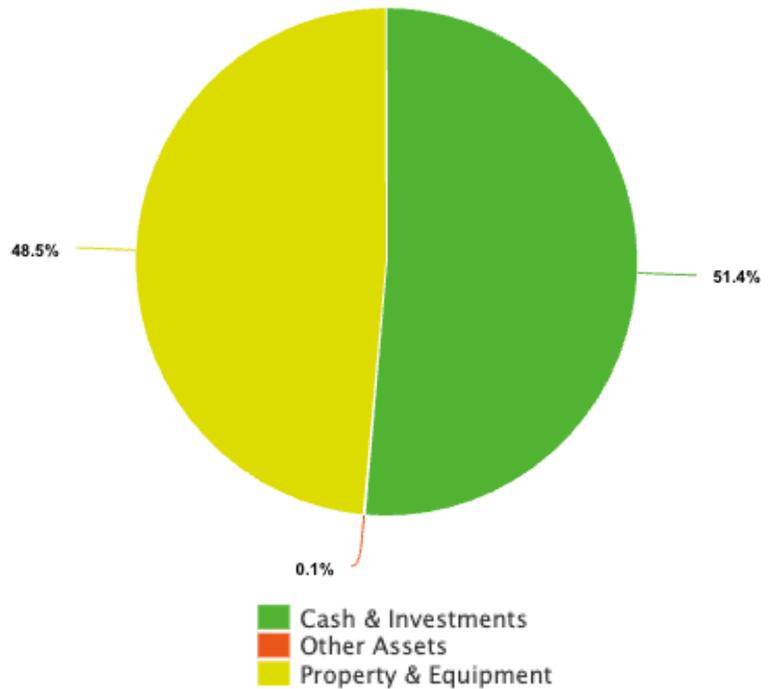
*Kathi Christoff  
Heather Mount  
Michelle Mugniani  
Cassi Willard  
Isabelle Poette-Chang*

# Financial Highlights

### 2025 Revenue



### 2025 Expenses



## STATEMENT OF ACTIVITIES

Other Income.....	\$ 114,345
Net Investments.....	\$ 221,284
Net Sales Revenue.....	\$ 4,723,303
Contributions & Grants.....	\$ 335,270
Miscellaneous Income.....	\$ 58,331
<b>Total Revenue &amp; Support.....</b>	<b>\$ 5,452,533</b>

Program Expense.....	\$ 4,257,757
Management & Gen (Admin).....	\$ 621,358
Fundraising (Fund Development).....	\$ 402,371
<b>Total Expenses.....</b>	<b>\$ 5,281,486</b>

**Change in Net Assets..... \$ 171,047**

## STATEMENT OF FINANCIAL POSITION

Cash & Investments.....	\$ 4,973,782
Other Assets.....	\$ 7,179
Property & Equipment.....	\$ 4,697,797
<b>Total Assets.....</b>	<b>\$ 9,678,758</b>

Total Liabilities.....	\$ 539,979
Total Net Assets.....	\$ 9,138,779
<b>Total Liabilities &amp; Net Assets.....</b>	<b>\$ 9,678,758</b>